

HUD PROGRAMS: FY 2017 BY THE NUMBERS



City Neighborhood Infrastructure

Total Projects: **4**



Homeless Services

Total Projects: **14**



HOPWA

Total Projects: **15**

Public Services & Community Facilities

Total Projects: **7**



Affordable Housing

Total Projects: **5**



Economic Development

Total Projects: **3**

**FY2017
ACTIVITIES**
*Serving Low and Moderate
Income Neighborhoods*



Public Services & Community Facilities

Public Services

PROJECTS: 6

EXPENDITURES:

CDBG - \$701,231

Leveraged : \$3,386,736

SERVED:

Clients/Households - 3,071

Community Facilities

PROJECTS: 1

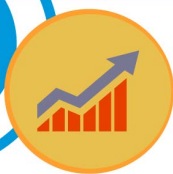
EXPENDITURES:

CDBG : \$2,431,376

Leveraged : \$1,075,336

SERVED:

Improvements - 1



Economic Development

PROJECTS:3

EXPENDITURES:

CDBG: **\$397,279** Leveraged: **\$2,774,264**

SERVED:

Businesses  103 Businesses Clients - 156



Affordable Housing

Homeowner Financial Assistance

PROJECTS: 1

EXPENDITURES:

CDBG :**\$4,989,375**

HOME : **\$2,496,453**

Leveraged : **\$13,768,562**

SERVED:

Households  - 48

Homeowner Housing Rehabilitation

PROJECTS: 3

EXPENDITURES:

CDBG :**\$409,259**

Leveraged : **\$1,391,974**

SERVED:

Households  - 202

Rental Units Constructed

PROJECTS: 1

EXPENDITURES:

HOME : **\$11,187,233**

SERVED:

Households  - 55

City Neighborhood Infrastructure

PROJECTS:4

EXPENDITURES:

CDBG :**\$5,391,619**

Leveraged : **\$849,041**

SERVED: IMPROVEMENTS

 .6

Persons  - 71,415



Housing Opportunities for Persons With AIDS/HIV (HOPWA)

Housing Operations

PROJECTS: 3

EXPENDITURES:

HOPWA :**\$601,704**

SERVED:

Households  - 247

Rental Assistance

PROJECTS: 2

EXPENDITURES:

HOPWA :**\$658,399**

SERVED:

Households  - 80

Supportive Services

PROJECTS: 10

EXPENDITURES:

HOPWA : **\$1,332,940**

SERVED:

Persons  - 21,264

Total LEVERAGE - **\$2,073,023**

Homeless Services

Shelter Operations

PROJECTS: 6

EXPENDITURES:

CDBG :**\$776,828**

ESG : **\$576,448**

GF : **\$2,193,369**

SERVED:

Persons  - 3,175

Day Center

PROJECTS: 1

EXPENDITURES:

CDBG: **\$541,250**

SERVED:

Persons  - 6,735

Rapid Re-Housing

PROJECTS: 7

EXPENDITURES:

ESG - **\$381,931**

SERVED:

Persons  - 199

NOTE: Information reflects completed projects in fiscal year (FY) 2017. Reported year-to-date numbers are estimated and/or projected and may change as information becomes available. Reported numbers may include projects solely funded with (or a combination of) Community Development Block Grant (CDBG) Program, General Fund (GF), Emergency Solutions Grant (ESG) Program, HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons With HIV/AIDS (HOPWA) Program and/or leveraged funding. Reported numbers may also include a combination of funding allocated in FY17 or prior fiscal years.