

FY 2012 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2012 CPPS Budget, Amount Allocated, Project/Program/Service



**COUNCIL**  
**DISTRICT**

| <u>Non-profit</u><br><u>Organization/Agency</u> | <u>Amount</u><br><u>Allocated</u> | <u>Project/Program/Service</u> |
|-------------------------------------------------|-----------------------------------|--------------------------------|
|-------------------------------------------------|-----------------------------------|--------------------------------|

Council District

1

|                                         |              |                                                                 |
|-----------------------------------------|--------------|-----------------------------------------------------------------|
| San Diego Housing Commission            | \$ 1,000.00  | Administration and management of the Waterman Check-in Facility |
| Transportation & Storm Water Department | \$ 13,000.00 | Traffic calming on Torrey Pines Road                            |
|                                         | \$ 14,000.00 | Traffic calming on Carmel Valley Road                           |
|                                         | \$ 7,000.00  | West Muirlands Drive                                            |
| Park & Recreation Department            | \$ 2,400.00  | Beach Wheelchair Program                                        |
|                                         | \$ 2,500.00  | 2011 Standley Concerts in the Park                              |
|                                         | \$ 16,700.00 | University Community Library                                    |
| Development Services Department         | \$ 2,000.00  | La Jolla Parkway Median Landscaping                             |
| San Diego Fire-Rescue Department        | \$ 3,465.00  | Fire Station 24 facility improvements                           |
| I Love a Clean San Diego                | \$ 1,000.00  | Creek to Bay Cleanup                                            |
| Mainly Mozart, Inc.                     | \$ 5,000.00  | Spotlight Series                                                |
| Rancho de los Penasquitos Town Council  | \$ 2,483.00  | Neighborhood Watch signs                                        |

Council District

2

|                              |             |                                                                 |
|------------------------------|-------------|-----------------------------------------------------------------|
| San Diego Housing Commission | \$ 1,000.00 | Administration and management of the Waterman Check-in Facility |
|------------------------------|-------------|-----------------------------------------------------------------|

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|                                         |    |           |                                                                     |
|-----------------------------------------|----|-----------|---------------------------------------------------------------------|
| NovaComm dba EvoNexus                   | \$ | 30,000.00 | Operation of pro bono hi-tech incubator                             |
| Park & Recreation Department            | \$ | 3,000.00  | Beach Wheelchair Program                                            |
|                                         | \$ | 25,000.00 | Pacific Beach Tennis Club community court resurfacing               |
| Transportation & Storm Water Department | \$ | 4,875.00  | Tree trimming on Newport Avenue                                     |
|                                         | \$ | 16,823.00 | Tree trimming in the business corridor of Pacific Beach             |
| Historic Preservation Fund              | \$ | 1,700.00  | Replacement of public historic plaques in Mission Hills community   |
| I Love a Clean San Diego                | \$ | 1,000.00  | Creek to Bay Cleanup                                                |
| San Diego Police Department             | \$ | 3,481.00  | Lighting equipment for Northern Division Bike Team                  |
| Ocean Beach Merchants Association       | \$ | 5,000.00  | 125th Anniversary Banners                                           |
| Family Health Centers of San Diego      | \$ | 10,000.00 | Safe Point San Diego Program                                        |
| Urban Corps of San Diego County         | \$ | 21,584.00 | Enhanced level of service in the business corridor of Pacific Beach |

Council District

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|                              |    |           |                                                                 |
|------------------------------|----|-----------|-----------------------------------------------------------------|
| San Diego Housing Commission | \$ | 1,000.00  | Administration and management of the Waterman Check-in Facility |
| NovaComm dba EvoNexus        | \$ | 10,000.00 | Operation of pro bono hi-tech incubator                         |
| Park & Recreation Department | \$ | 8,694.00  | Mid-City Gymnasium hours and programming                        |
|                              | \$ | 1,000.00  | Grass for Grape Street Park                                     |
|                              | \$ | 6,750.00  | Balboa Park Activity Center                                     |
|                              | \$ | 2,400.00  | Beach Wheelchair Program                                        |
|                              | \$ | 15,565.00 | Adams Recreation Center Events Sign                             |

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|                                                |    |           |                                                         |
|------------------------------------------------|----|-----------|---------------------------------------------------------|
|                                                | \$ | 12,500.00 | Golden Hill Recreation Center<br>Facility Improvements  |
| San Diego Fire-Rescue<br>Department            | \$ | 10,000.00 | Fire Station 14 Facility<br>Improvements                |
| Family Health Centers of<br>San Diego          | \$ | 11,000.00 | Safe Point San Diego Program                            |
| Benbough Operating<br>Foundation               | \$ | 10,000.00 | Wounded Warrior Training<br>Program                     |
| House of Pacific Relations                     | \$ | 1,500.00  | Lawn Programming                                        |
| I Love a Clean San Diego                       | \$ | 1,000.00  | Creek to Bay Cleanup                                    |
| North Park Organization<br>of Businesses, Inc. | \$ | 4,000.00  | Bike Corral and I-805 Gateway<br>Beautification Project |
| San Diego Natural History<br>Museum            | \$ | 4,000.00  | Equipment and supplies for<br>museum programs           |

Council District

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|                                                 |    |           |                                                                               |
|-------------------------------------------------|----|-----------|-------------------------------------------------------------------------------|
| Jacobs Center for<br>Neighborhood Innovation    | \$ | 5,000.00  | Fifth Annual Holiday<br>Entertainment Series                                  |
| Jacobs and Cushman San<br>Diego Food Bank       | \$ | 15,000.00 | Food for Kids Backpack<br>Program                                             |
| Environmental Services<br>Department            | \$ | 950.00    | Black refuse containers                                                       |
| Park & Recreation<br>Department                 | \$ | 3,062.50  | Portable Pool Program                                                         |
|                                                 | \$ | 5,510.34  | Storage container for Bay<br>Terrace Filipino-American<br>Seniors Association |
| Family Health Centers of<br>San Diego           | \$ | 10,000.00 | Safe Point San Diego Program                                                  |
| Eugene Bowman<br>Economic Empowerment<br>Center | \$ | 1,930.00  | Girls Talk Program                                                            |
| House of the Philippines                        | \$ | 9,995.00  | Fil-Am Heritage Gala                                                          |
| I Love a Clean San Diego                        | \$ | 1,000.00  | Creek to Bay Cleanup                                                          |
| O'Farrell Community<br>School                   | \$ | 4,800.00  | Efficacy Community Street Art<br>Project                                      |
| Pazzaz, Inc.                                    | \$ | 20,000.00 | Pazzaz Enrichment Programs                                                    |

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|                          |    |           |                                          |
|--------------------------|----|-----------|------------------------------------------|
| UAAMAC                   | \$ | 15,000.00 | Healthy eating programs                  |
| San Diego Master Chorale | \$ | 3,200.00  | Outreach and collaborative choir concert |

Council District

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|                              |    |          |                                                                 |
|------------------------------|----|----------|-----------------------------------------------------------------|
| San Diego Housing Commission | \$ | 1,000.00 | Administration and management of the Waterman Check-in Facility |
| Ed Brown Senior Center       | \$ | 8,300.00 | Active senior living activities                                 |

Council District

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|                              |    |          |                                                                 |
|------------------------------|----|----------|-----------------------------------------------------------------|
| San Diego Housing Commission | \$ | 1,000.00 | Administration and management of the Waterman Check-in Facility |
| I Love a Clean San Diego     | \$ | 1,000.00 | Creek to Bay Cleanup                                            |

Council District

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|                                    |    |           |                                                                 |
|------------------------------------|----|-----------|-----------------------------------------------------------------|
| San Diego Housing Commission       | \$ | 1,000.00  | Administration and management of the Waterman Check-in Facility |
| Family Health Centers of San Diego | \$ | 10,000.00 | Safe Point San Diego Program                                    |
| I Love a Clean San Diego           | \$ | 1,000.00  | Creek to Bay Cleanup                                            |

Council District

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|                                    |    |           |                                                                 |
|------------------------------------|----|-----------|-----------------------------------------------------------------|
| San Diego Housing Commission       | \$ | 1,000.00  | Administration and management of the Waterman Check-in Facility |
| Park & Recreation Department       | \$ | 5,625.00  | Memorial Blue Team Pool                                         |
| Family Health Centers of San Diego | \$ | 10,000.00 | Safe Point San Diego Program                                    |

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|                                              |               |                                                                       |
|----------------------------------------------|---------------|-----------------------------------------------------------------------|
| Border Transportation Council                | \$ 2,000.00   | Paint for San Diego Police Department Northern Division               |
| Business Improvement Council District        | \$ 1,125.00   | Photography scanning of banners for Logan Avenue Business Association |
| Classics for Kids, Inc.                      | \$ 2,000.00   | Las Tradiciones Musicales                                             |
| Council of Phillipine American Organizations | \$ 3,000.00   | Phillipine Faire 2012                                                 |
| Environmental Health Coalition               | \$ 2,210.00   | Interpretation equipment                                              |
| Greater Works                                | \$ 3,400.00   | Purchase safety vest jackets and communication radios                 |
| Empowerment Center                           | \$ 11,250.00  | Purchase golf cart and trailer for San Ysidro cleanup programs        |
| Hearts & Hands                               | \$ 1,000.00   | Creek to Bay Cleanup                                                  |
| I Love a Clean San Diego                     | \$ 14,700.00  | E-cart, afterschool programming and van for field trips               |
| Sherman Heights Community Center Corporation | \$ 50,000.00  | Safe Light Project and Safe at Home Project                           |
| Rebuilding Together San Diego                | \$ 1,000.00   | Food distribution to families in the community                        |
| San Diego Police Foundation                  | \$ 5,000.00   | Chicano Park Day                                                      |
| Via International                            | \$ 2,000.00   | Discover the Otay Valley Regional Park Day                            |
| WildCoast                                    | \$ 14,700.00  | Expansion of literacy and civic engagement programs                   |
| Casa Familiar                                | \$ 4,100.00   | Promotional materials for cultural and community outreach             |
| House of Mexico                              | \$ 139,285.45 | Silverwing Sports Field Lighting                                      |
| Capital Improvement Program                  |               |                                                                       |

Council District No funds available for  
9 FY12