

FY 2014 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2014 CPPS Budget, Amount Allocated, Project/Program/Service



COUNCIL
DISTRICT

<u>Non-profit Organization/Agency</u>	<u>Amount Allocated</u>	<u>Project/Program/Service</u>
<u>Council District</u>		
<u>1</u>		
Transportation & Storm Water Department	\$ 3,200.00	Traffic Calming/Crosswalk Sign at 464 Prospect Street
	\$ 16,000.00	Speeds Signs on Via de la Valle
	\$ 16,000.00	Traffic Calming/2 Electric Speed Signs for Genessee Avenue
Urban League of San Diego County	\$ 2,000.00	Non-Violent Youth at Work Initiative
STAR/PAL	\$ 5,000.00	Operational Expenses
Environmental Services Department	\$ 6,000.00	Monthly Litter Pickups in La Jolla
San Diego Police Department	\$ 5,000.00	Jackets for School Safety Patrol Program
	\$ 8,939.00	Equipment for Northwestern Police Division
San Diego Fire-Rescue Department	\$ 7,500.00	Facility Improvements at Fire Stations 16 and 35
	\$ 5,947.00	Facility improvements for La Jolla Shores Lifeguard Tower
	\$ 1,811.00	Facility Improvements at Fire Station 24
I Love a Clean San Diego	\$ 1,000.00	Creek to Bay Cleanup
San Diego Bicycle Coalition	\$ 2,500.00	CicloSDias
San Diego Military Advisory Council	\$ 1,000.00	Military Impact Study
San Diego Workforce Partnership	\$ 20,000.00	Connect2Careers Program

FY 2014 CPPS Funding Allocation

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Council District2

The New Children's Museum	\$	7,500.00	FEAST: The Art of Playing with your Food
STAR/PAL	\$	5,000.00	Operational Expenses
Linda Vista Multi-Cultural Fair Inc.	\$	5,000.00	Linda Vista Multi-Cultural Fair and Parade
Ocean Beach Community Development Corporation	\$	10,000.00	Veterans Plaza Design
San Diego Fire-Rescue Department	\$	3,000.00	Maintenance and Safety Supplies
Library Department	\$	5,328.00	Summer Reading Program
San Diego Police Department	\$	5,500.00	School Safety Patrol Jackets
	\$	16,100.00	30 Motorola Shoulder Microphones 30 Motorola 2-Wire Radio Microphones 18 Sets of Bicycle Lights Bicycle Repair Tools
	\$	2,000.00	Carriage Equipment for Police Boat, Jet Ski Warning Stickers, and a Metal Detector
Environmental Services Department	\$	15,000.00	Fly Abatement in Mission Beach
Transportation & Storm Water Department	\$	10,000.00	Installation of Rapid Flash Beacons at Crosswalk located at Chatsworth Boulevard and Browning Street
	\$	10,000.00	Curb Cuts for Crosswalk on Santa Monica Avenue
Planning, Neighborhoods & Economic Development	\$	1,000.00	Designated Driver Program in Pacific Beach
Zeta Sigma Lambda Foundation	\$	2,500.00	Hardin Multi-Cultural Festival
Second Chance Program	\$	5,000.00	Job Readiness Programs
Alpha Project for the Homeless	\$	7,500.00	Homeless Outreach

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Parks & Recreation Department	\$	3,700.00	Wind Screens, Fertilizer, Seeds, and Trees
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Council District

3

Park & Recreation Department	\$	5,000.00	Conditions Assessment at El Campo Santo Cemetery
	\$	8,000.00	North Park and Golden Hill Teen Center Improvements
	\$	5,000.00	Digital Scoreboard for Adams Avenue Recreation Center
	\$	400.00	Reseeding at Grape Street Park
	\$	6,000.00	Tram Stop at Federal Lot in Balboa Park
	\$	4,500.00	New Barbeques and Coal Receptacles at Trolley Barn Park
STAR/PAL	\$	5,000.00	Operational Expenses
Ocean Beach Community Development Corporation	\$	5,000.00	Veterans Plaza Design
Alpha Project for the Homeless	\$	7,500.00	Homeless Outreach
Zeta Sigma Lambda Foundation	\$	2,500.00	Hardin Multi-Cultural Festival
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
Mission Hills Town Council	\$	5,000.00	2014 Concerts in the Park
Second Chance Program	\$	5,000.00	Job Readiness Programs
Alpha Project for the Homeless	\$	7,500.00	Homeless Outreach
San Diego Bicycle Coalition	\$	2,500.00	CicloSDias
Save Our Heritage Organisation	\$	1,000.00	Dia de los Muertos Event
Alternative Healing Network	\$	2,500.00	Art Around Adams Event

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Lambda Archives of San Diego	\$	5,850.00	Exhibition Space
North Park Mainstreet	\$	6,000.00	Engineer's Report for Property-based Business Improvement District

Office of the City Clerk	\$	210.00	Translation Services
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San Diego Firehouse Museum	\$	8,565.00	Fence Installation
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Council District

4

Pazzaz, Inc.	\$	2,500.00	Soap Box Derby
San Diego Workforce Partnership	\$	5,000.00	Connect2Careers Program
Park & Recreation Department	\$	110.00	Permit fee for Senior Field-Charles L. Lewis III Foundation
	\$	3,000.00	Dr. Martin Luther King Jr. Community Celebration and Sports Festival
	\$	273.00	Child Bike Safety Event
	\$	19,600.00	Park Tables, Benches, and Gym Scrubber at Parks throughout District 4
	\$	1,000.00	Scoreboard Repairs for Chollas Lake Park
	\$	2,500.00	Exercise Station for Chollas Lake Park
	\$	3,800.00	Concrete Trash Cans for Paradise Hills Recreation Center
	\$	4,500.00	Park Monument Sign for Encanto Recreation Center
	\$	5,000.00	Park Monument Sign for Skyview Park

FY 2014 CPPS Funding Allocation

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Fourth District Seniors Resource Center	\$	30,000.00	Public Service Projects
Zeta Sigma Lambda Foundation	\$	15,000.00	Hardin Multi-Cultural Festival
Urban League of San Diego County	\$	65,000.00	Non-Violent Youth at Work Initiative
Environmental Services Department	\$	1,000.00	New Trash Containers for Disabled, Senior, and Low Income Residents
Transportation & Storm Water Department	\$	39,974.00	New Streetlights through out District 4
San Diego Fire-Rescue Department	\$	5,000.00	Purchase and installation of swinging gates at Oak Park Library and Fire Station 26 parking lots
Facilities Maintenance Department	\$	11,245.00	Renovation of the Tubman Chavez Community Center
San Diego Police Department	\$	5,000.00	X-Fest
	\$	300.00	Cruise for Peace
Second Chance Program	\$	5,000.00	Job Readiness Programs
SAY San Diego	\$	1,750.00	Under-Age Drinking Prevention Program
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
Common Ground Theatre	\$	5,000.00	50th Anniversary Showcase
Cesar Chavez Clubs	\$	2,500.00	Service Program
Neighborhood Services Department	\$	966.00	Memorial plaque on San Jacinto Drive and Groveland Drive

Council District

5

STAR/PAL	\$	2,500.00	Operational Expenses
WalkSanDiego	\$	3,500.00	Smart Phone Walk Assessment Tool Upgrade
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
Bayfield Foundation	\$	10,000.00	Instrumental Music Academy

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Second Chance Program	\$	5,000.00	Job Readiness Programs
San Diego Workforce Partnership	\$	5,000.00	Connect2Careers Program
Park & Recreation Department	\$	8,500.00	Lakeview Park Upgrades
	\$	17,500.00	Hilltop Park Tot Lot resurfacing
	\$	1,500.00	Torrey Del Mar Pest Control
	\$	17,500.00	Torrey Del Mar Park Tot Lot Resurfacing
	\$	2,400.00	Field fertilization at the Carmel Mountain Ranch Recreation Center
	\$	11,000.00	New Scoreboard at the Carmel Mountain Ranch Recreation Center
Ed Brown Senior Center	\$	15,000.00	Programming Expenses
San Diego Military Advisory Council	\$	1,000.00	Military Impact Study
San Diego Fire-Rescue Department	\$	32,500.00	Repave Parking Lot at Fire Station 40 for Apparatus Use and Purchase Exercise Equipment for fire stations throughout District
San Diego Police Department	\$	15,000.00	Automated External Defibrillators for placement in Northeastern Division
	\$	2,500.00	School Safety Patrol Jackets
Economic Development Corporation of San Diego County	\$	20,000.00	Brookings Metropolitan Export Initiative
Rancho Penasquitos Little League	\$	8,000.00	Baseball Field Enhancement Project
Capital Improvement Projects	\$	5,000.00	Conversion of Asphalt Median to Concrete Median in Rancho Bernardo
	\$	87,533.00	Evans Pond Reclaimed Water Pipeline Installation

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Scripps Ranch Civic Association	\$	9,000.00	Fourth of July Celebration
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Council District

6

STAR/PAL	\$	5,000.00	Operational expenses
San Diego Workforce Partnership	\$	5,000.00	Connect2Careers Program
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
San Diego Military Advisory Council	\$	1,000.00	Military Impact Study
Rancho Penasquitos Little League	\$	8,000.00	Baseball Field Enhancement Project
Second Chance Program	\$	5,000.00	Job Readiness Programs
Ocean Beach Community Development Corporation	\$	7,500.00	Veterans Plaza Design
SAY San Diego	\$	3,000.00	Backpack Program
San Diego Bicycle Coalition	\$	2,500.00	CicloSDias
San Diego River Park Foundation	\$	5,000.00	Volunteer Water Monitoring Watch Team
Clairemont Hills Kiwanis Foundation	\$	10,000.00	School Music Showcase Program
	\$	2,500.00	Clairemont Day at the Bay
San Diego Police Department	\$	2,000.00	Jackets for School Safety Patrol Program
Clairemont High School Foundation	\$	2,000.00	Summer Arts Program
SACRA/PROFANA	\$	800.00	Choral Residency Program
Capital Improvement Project	\$	41,000.00	Balboa Avenue Revitalization Streetscape Improvements
Theatre Communications Group	\$	22,000.00	Crossing Borders Conference

Council District

7

FY 2014 CPPS Funding Allocation

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STAR/PAL	\$	2,500.00	Operational Expenses
San Diego Workforce Partnership	\$	5,000.00	Connect2Careers Program
Second Chance Program	\$	5,000.00	Job Readiness Programs
San Diego Military Advisory Council	\$	7,000.00	Military Impact Study
I Love a Clean San Diego	\$	3,000.00	Creek to Bay Cleanup
San Diego Police Department	\$	2,000.00	Jackets for School Safety Patrol Program
Transportation & Storm Water Department	\$	380.00	Flagpole lighting in Allied Gardens
Urban Initiatives Department	\$	3,342.00	Linda Vista Library Plaza
Park & Recreation Department	\$	10,835.00	Linda Vista Portable Pool Program
	\$	2,024.00	Turf revitalization at the Linda Vista Recreation Center
	\$	50,149.00	Renovation of six parks in the Navajo Community
	\$	6,376.00	Materials for new shade structure at Lake Murray Playground
Capital Improvement Projects	\$	53,000.00	Wegeforth Elementary Joint Use Park Improvements

Council District

8

STAR/PAL	\$	2,500.00	Operational Expenses
Thomas Jefferson School of Law	\$	7,000.00	Community Law Initiative
Park & Recreation Department	\$	2,560.00	Stockton Recreation Center Summer Fieldtrips
	\$	5,000.00	Winter Wonderland Snow Day event
	\$	4,150.00	Silverwing Recreation Center Community Block Party
	\$	3,117.00	Southbay Portable Pool Program

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Hearts & Hands Working Together	\$	3,800.00	New Equipment and Facility Improvements
WildCoast	\$	2,500.00	Discover Otay Valley Regional Park Day
I Love a Clean San Diego	\$	2,500.00	Creek to Bay Clean up
Transportation & Storm Water Department	\$	2,000.00	Streetlight on Sicard Street
San Diego Police Department	\$	1,000.00	Jackets for School Safety Patrol Program
	\$	5,800.00	McGruff Costume and Canopy for Southern Division
San Diego Bicycle Coalition	\$	2,500.00	CicloSDias
Rebuilding Together	\$	13,000.00	Safe at Home Program
Any Body Can Foundation	\$	10,000.00	After School Programs
Transportation & Storm Water Department	\$	17,995.00	New Streetlights throughout District 8
Cesar Chavez Clubs	\$	2,500.00	Service Program

Council District

9

Park & Recreation Department	\$	5,000.00	Officer Jeremy Henwood Monument Sign and Plaque
	\$	11,723.00	Kensington Park Playground Padding and Fence
	\$	3,000.00	Security Camera Surveillance System at Azalea Community Park
	\$	5,000.00	City Heights Canyons Enhancement and Trails Project
	\$	10,625.00	Replace Historic Gate on Estrella Avenue
Urban League of San Diego County	\$	5,000.00	Non-Violent Youth at Work Initiative
STAR/PAL	\$	2,500.00	Operational expenses
SAY San Diego	\$	3,200.00	Under-Age Drinking Prevention Program

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Cesar Chavez Clubs	\$	10,000.00	Service Program
San Diego Police Department	\$	6,804.00	Five Bicycles with Light and Siren System
Groundworks San Diego-Chollas Creek	\$	12,000.00	Neighbors Helping Neighbors Program
Asociacion de Liderazgo Comunitario	\$	2,000.00	San Diego Tenants Association
Montezuma Economic Development Corporation	\$	7,500.00	College Area Community Garden, College Area Neighborhoods Home Tour, and College Area Neighborhoods Art Fair